

# PRODUCTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 02R City of Roscoe

1. 2016 Total Taxable Value	51,761,763
2. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	0
3. Preliminary 2016 Adjusted tax value	51,761,763
4. 2016 Total Tax Rate	0.797715 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	51,761,763
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	90,190
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	56,810
8C. Value Loss	147,000
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	147,000
11. 2016 Adjusted Taxable Value	51,614,763
12. 2016 Adjusted Taxes	411,738.71
13. Taxes Refunded For Years Preceding Tax Year 2016	0.00
14. Taxes in tax increment financing for tax year 2016	0.00
15. 2016 Adjusted taxes with refunds	411,738.71
16. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
16A. Certified Values only	52,636,960
16B. Counties: railroad rolling stock	0
16C. Pollution Control Exemptions	0
16D. Tax Increment Financing	0
16E. Total 2017 value.	52,636,960
17. Total Value of properties under protest or not included in certified appraisal roll	
17A. 2017 Taxable Value of properties under protest.	0
17B. 2017 Value of properties not under protest or included on certified appraisal roll	0
17C. Total value under protest or not certified.	0
18. COUNTY, CITY, COLLEGE or SCHOOL DISTRICTS: 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	
19. 2017 Total Taxable Value	52,636,960
20. 2017 Total Taxable Value of properties annexed after Jan 2016	0
21. 2017 Total Taxable value of new improvements and new personal property	606,660
22. Total adjustments to 2017 taxable value	606,660
23. 2017 Adjusted Taxable value	52,030,300
24. 2017 Effective Tax Rate	0.791344 / \$100
25. Counties Only: Total of All 2017 Effective Tax Rate	/ \$100
<u>2017 ROLLBACK TAX RATE WORKSHEET</u>	
26. 2016 Maintenance And Operations Tax Rate	0.633624 / \$100
27. 2016 Adjusted Taxable Value	51,614,763
28. 2016 Maintenance And Operations Taxes	
28A. Multiply Line 26 by Line 27 and Divide By 100	327,044
28B. Additional Sales Tax	0
28C. Counties: state criminal justice mandate	0
28D. Transferring Function	0
28E. Taxes Refunded For Years Preceding 2016	0

LECTIVE TAX RATE WORKSHEET FOR 2

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28F. Enhanced indigent health expenditure	0
28G. Taxes in TIF	0
28H. Adjusted M&O Taxes	327,044
29. 2017 ADJUSTED TAXABLE VALUE	52,030,300
30. 2017 Effective Rollback Maintenance And Operations Rate	0.628564 / \$100
31. 2017 Rollback Maintenance And Operations Rate	0.678849 / \$100
32. Debt to be paid with 2017 property taxes and sales tax revenue	80,000.00
33. 2016 Certified excess debt collection	0.00
34. Adjusted 2017 debt	80,000.00
35. Certified 2017 anticipated collection Rate Percent	93 %
36. 2017 Debt adjusted for collection	86,021.51
37. 2017 Total taxable value	52,636,960
38. 2017 Debt Tax Rate	0.163424 / \$100
39. 2017 Rollback Tax Rate	0.842273 / \$100
40. Counties Only: 2017 Rollback tax rate	0 / \$100

ADDITIONAL SALES TAX WORKSHEET

41. Comptroller's Estimated Taxable Sales for four quarters if Unit adopted Late	0
42. Estimated sales tax revenue for previous 4 quarters.	0
43. 2017 Total Taxable value	52,636,960
44. Sales tax adjustment rate	0 / \$100
45. 2017 Effective Tax Rate, unadjusted For Sales Tax	0.791344 / \$100
46. 2017 Effective Tax Rate adjusted For Sales Tax	0.791344 / \$100
47. 2017 Rollback Tax Rate, unadjusted For Sales Tax	0.842273 / \$100
48. 2017 Rollback tax rate adjusted for sales tax	0.842273 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

49. Certified expenses from TCEQ	0
50. 2017 Total Taxable value	52,636,960
51. Additional rate for For Pollution Control	0 / \$100
52. 2017 Rollback tax rate adjusted for Pollution Control	0.842273 / \$100